

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norwalk High	268	\$11,225,656	\$3,618,726
La Mirada High	276	\$10,940,447	\$3,513,133
John Glenn High	233	\$8,461,262	\$2,938,127
Los Alisos Middle	120	\$5,776,942	\$1,834,147
Ramona Head Start	120	\$4,799,952	\$2,050,994
Floating Subs	678	\$4,771,548	\$526,128
School Operations	67	\$4,428,175	\$1,432,485
Special Education	93	\$4,358,641	\$1,503,257
Corvallis Middle	90	\$3,918,635	\$1,145,430
Gardenhill Elementary	61	\$3,716,762	\$1,102,177
Morrison Elementary	73	\$3,682,706	\$1,094,205
Transportation	77	\$3,606,249	\$1,637,146
Waite Middle	78	\$3,461,182	\$1,129,884
Hutchinson Middle	66	\$3,368,940	\$1,042,667
Glazier Elementary	80	\$3,349,492	\$1,050,227
Lampton Elementary	71	\$3,338,423	\$1,008,299
Nuffer Elementary	87	\$3,024,519	\$1,116,218
Escalona Elementary	61	\$2,997,656	\$959,996
Dolland Elementary	70	\$2,824,435	\$886,641
Foster Road Elementary	67	\$2,760,605	\$855,685
Moffitt Elementary	57	\$2,690,638	\$790,129
Eastwood Elementary	49	\$2,686,743	\$850,593
Edmondson Elementary	57	\$2,597,221	\$734,459
Benton Middle	50	\$2,589,278	\$857,583
Los Coyotes Middle	53	\$2,584,096	\$785,523
La Pluma Elementary	52	\$2,575,252	\$843,617
Chavez Elementary	68	\$2,570,059	\$798,007
Johnston Elementary	58	\$2,537,689	\$849,952
El Camino High	36	\$2,508,758	\$759,983
Sanchez Elementary	62	\$2,459,341	\$795,821

Its	38	\$2,272,204	\$714,723
Maintenance	33	\$2,233,351	\$830,310
New River Elementary	55	\$2,197,394	\$612,285
Adult Monthly Pay	35	\$1,620,384	\$502,957
Dulles Elementary	37	\$1,568,728	\$461,968
Grounds	25	\$1,385,294	\$577,577
Human Resources	22	\$1,229,547	\$403,857
Southeast Academy @ Hargitt	28	\$1,143,499	\$320,103
Adult Hourly Pay	51	\$1,086,012	\$210,009
Central Kitchen	26	\$991,110	\$581,676
School Safety	17	\$965,530	\$349,778
Huerta Elementary	22	\$913,646	\$347,442
Fiscal Services Department	10	\$755,570	\$258,180
Superintendent	5	\$720,410	\$177,463
School Based Programs	13	\$686,385	\$251,897
Business Services -Asst Supt	6	\$601,913	\$152,701
Educational Services	5	\$600,351	\$134,099
Custodian Crew C	12	\$513,660	\$262,853
Custodian Crew A	13	\$498,890	\$229,535
Facilities	5	\$416,679	\$118,141
Custodian Crew B	10	\$414,801	\$179,881
Gallatin Center	20	\$413,461	\$146,946
Nutrition Services	8	\$389,308	\$126,133
Risk Management	5	\$368,754	\$127,229
Payroll Department	6	\$336,772	\$107,915
La Mirada Day Care	33	\$300,256	\$98,646
Purchasing Department	4	\$284,445	\$130,621
Maintenance And Operations	2	\$234,867	\$64,604
Warehouse	3	\$201,737	\$80,656
Custodian Crew District Office	4	\$162,223	\$44,329
Paddison Elementary	7	\$121,597	\$50,333
Board Of Education	9	\$28,752	\$40,835

Classified Substitutes PI	2	\$16,604	\$2,666
Home Teacher PI	2	\$5,826	\$821
Attendance And Welfare	1	\$66	\$0
Fki	1	\$4	\$0