

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lake Center School	89	\$4,275,968	\$1,352,073
Lakeside School	61	\$3,226,403	\$1,023,046
Jersey Ave School	61	\$2,416,450	\$746,118
William Orr School	59	\$2,305,282	\$682,297
Studebaker School	47	\$2,265,151	\$661,075
Lakeview School	46	\$2,141,235	\$677,112
Paddison School	40	\$1,972,730	\$680,131
District Offices	272	\$1,667,975	\$358,323
Cresson School	37	\$1,627,509	\$546,942
Educational Services	27	\$1,585,770	\$455,772
Lakeland School	29	\$1,575,118	\$487,727
Special Education	40	\$1,235,076	\$379,767
Maintenance & Operations	11	\$568,748	\$208,483
Personnel Services	3	\$309,122	\$76,861
Fiscal Services	4	\$285,782	\$76,972
Stone Soup	29	\$250,676	\$20,645
Technology	3	\$237,780	\$55,653
Pupil Services	8	\$231,450	\$63,245
Nutrition Services	4	\$218,690	\$58,571
Business Services	2	\$204,732	\$53,168
Districtwide	18	\$172,140	\$34,867
Purchasing & Warehouse	2	\$98,979	\$43,730