

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	207	\$6,949,101	\$2,308,123
Zela Davis	100	\$5,606,407	\$2,115,463
Eucalyptus School	91	\$4,963,668	\$1,845,042
Hawthorne Middle School	67	\$4,667,808	\$1,770,074
Prairie Vista Middle School	72	\$4,589,033	\$1,784,004
Ramona School	71	\$4,222,460	\$1,577,291
Bud Carson Middle School	67	\$3,900,857	\$1,491,984
York School	78	\$3,773,441	\$1,390,770
Kornblum School	66	\$3,553,800	\$1,375,997
Washington	66	\$3,506,825	\$1,320,067
Hawthorne Math & Science Acad	54	\$3,156,897	\$1,132,418
Jefferson	52	\$2,890,376	\$1,062,733
Prairie Vista South	35	\$1,468,765	\$658,834
Maintenance	35	\$1,397,684	\$551,103
Annex-Selpa	25	\$460,215	\$195,661
Washington Cafeteria	15	\$309,306	\$57,277
Eucalyptus Cafeteria	11	\$230,195	\$48,520
Prairie Vista Cafeteria	11	\$225,552	\$66,905
Zela Davis Cafeteria	11	\$212,813	\$26,868
Yukon Cafeteria	8	\$187,135	\$35,687
Warehouse	4	\$180,134	\$93,171
Ramona Cafeteria	7	\$160,787	\$42,068
York Cafeteria	7	\$156,716	\$25,373
Jefferson Cafeteria	6	\$136,521	\$48,646