

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	12	\$212,301	\$35,598
Office	3	\$94,599	\$11,809
Management	1	\$66,294	\$46,882
Grounds Supervisor	1	\$52,187	\$10,400
Grounds Specialist	1	\$26,222	\$5,592
Board Member	5	\$200	\$0