

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Segundo High School	138	\$6,506,442	\$1,509,472
Center Street Elementary School	76	\$4,133,988	\$981,737
El Segundo Middle School	65	\$3,976,278	\$963,545
Richmond Elementary School	65	\$3,207,732	\$772,993
District Office	10	\$693,968	\$172,026
Preschool	33	\$629,884	\$114,298
Pupil Services	6	\$582,974	\$138,138
Fiscal Services	6	\$509,542	\$140,502
District Substitutes	101	\$481,662	\$46,323
Service Center	6	\$417,279	\$114,416
Information Technology	6	\$343,745	\$94,927
Superintendent's Office	2	\$334,288	\$85,367
Center Street Day Care	21	\$326,299	\$71,787
Personnel Office	5	\$271,124	\$68,057
Educational Services	3	\$248,632	\$67,667
Arena High School	3	\$220,367	\$50,783
Richmond Street Day Care	12	\$176,806	\$40,847
High School Cafeteria	16	\$90,651	\$17,644
Center Street Cafeteria	2	\$73,598	\$20,126
Richmond Street Cafeteria	2	\$62,748	\$15,048
Summer School	1	\$47,204	\$11,670
Board of Education	5	\$0	\$58,750