

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	172	\$8,798,981	\$2,865,897
Covina High	165	\$7,100,886	\$2,341,491
Northview	161	\$6,817,122	\$2,142,146
Las Palmas	89	\$5,179,003	\$1,561,717
Sierra Vista	80	\$4,581,194	\$1,429,067
Traweek	78	\$4,557,090	\$1,397,703
Cypress	76	\$4,027,566	\$1,343,239
Mesa	64	\$3,665,796	\$1,178,438
Grovecenter	74	\$3,598,717	\$1,159,455
Director Student Services	54	\$3,272,297	\$1,075,997
Barranca	57	\$3,234,471	\$982,503
Ben Lomond	55	\$3,233,414	\$980,966
Merwin	50	\$2,912,460	\$881,879
Substitutes	663	\$2,818,963	\$280,982
Rowland Avenue	56	\$2,797,012	\$864,473
Workman	52	\$2,698,683	\$813,557
Manzanita	48	\$2,138,876	\$618,171
Childrens Center	69	\$1,808,778	\$584,050
Fairvalley	25	\$1,630,672	\$502,957
Adult Education Administration	52	\$1,474,903	\$380,019
Adult Transition Program	37	\$1,465,729	\$517,552
Building Maintenance	16	\$1,125,656	\$403,615
Technology Support Systems	19	\$1,092,313	\$402,840
Accounting & Payroll	13	\$837,756	\$342,722
Personnel	9	\$789,721	\$262,108
Vincent/Sp. Ed.	10	\$741,369	\$253,930
Director Curriculum	9	\$703,299	\$209,351
Maintenance & Operations	9	\$678,595	\$218,961
Grounds	12	\$654,481	\$260,450
Pupil Transportation	16	\$639,512	\$315,490

Adult Education Pioneer	15	\$585,208	\$218,397
Asst. Supt. Ed. Svcs	7	\$581,160	\$164,100
Superintendent	3	\$480,070	\$124,260
District Cafeteria	8	\$470,971	\$167,852
Selpa Admin Unit (Selpa Au)	6	\$415,110	\$123,826
Covina Educ Center	12	\$331,724	\$91,599
Purchasing	5	\$320,730	\$116,867
Business Services	2	\$283,777	\$85,803
Northview Cafeteria	17	\$264,574	\$59,890
Covina High Cafeteria	18	\$264,145	\$42,136
Dir. Business Operations	5	\$222,412	\$113,164
South Hills Cafeteria	14	\$210,862	\$35,708
Vehicle Maintenance	3	\$208,799	\$94,747
Warehouse	5	\$208,098	\$103,216
Sierra Vista Cafeteria	9	\$128,774	\$27,536
Las Palmas Cafeteria	8	\$124,754	\$16,935
Painting	2	\$124,162	\$55,746
Welfare And Attendance	1	\$113,535	\$23,234
District/Temp-Extra Duty	3	\$110,090	\$14,732
Reprographics	2	\$107,556	\$49,681
Traweek Cafeteria	8	\$105,118	\$20,936
Mesa Kid'S Korner	8	\$59,289	\$1,966
Director Special Projects	1	\$50,906	\$31,998
Workman Kid'S Korner	3	\$47,767	\$5,726
Cypress Cafeteria	3	\$44,172	\$12,664
Rowland Kid'S Korner	5	\$39,128	\$1,438
Merwin Cafeteria	2	\$38,281	\$11,857
Manzanita Cafeteria	3	\$38,032	\$3,031
Workman Cafeteria	3	\$37,783	\$6,823
Grovecenter Cafeteria	3	\$37,771	\$1,389
Barranca Cafeteria	2	\$35,967	\$11,377
Ben Lomond Cafeteria	2	\$35,776	\$26,537

Barranca Kid'S Korner	4	\$35,536	\$0
Mesa Cafeteria	2	\$33,511	\$11,202
Rowland Avenue Cafeteria	1	\$27,149	\$5,399
Grovecenter Kid'S Korner	3	\$23,954	\$0
Traweek Teen Scene	1	\$20,113	\$3,347
Ben Lomond Kid'S Korner	2	\$19,165	\$2,745
Sierra Vista Teen Scene	1	\$17,541	\$0
Cypress Kid'S Korner	3	\$15,724	\$0
Board Member	4	\$0	\$58,047