

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter Oak High School	157	\$7,097,303	\$2,117,738
District Office	268	\$4,898,683	\$1,524,741
Royal Oak Middle School	75	\$3,991,386	\$1,180,232
Cedargrove Elementary	74	\$3,625,507	\$1,018,470
Badillo Elementary	54	\$2,226,161	\$586,202
Washington Elementary	39	\$2,074,211	\$582,885
Willow Elementary	51	\$1,958,977	\$536,860
Glen Oak Elementary	40	\$1,907,323	\$556,206
Maintenance	45	\$1,840,437	\$795,921
Arrow	24	\$1,369,110	\$413,688
Adult Education	23	\$505,510	\$155,153
Student Services	7	\$386,152	\$117,889
Food Service	2	\$152,755	\$67,485