

Department	Employees	Total Wages	Total Retirement & Health Contribution
John Burroughs High School	276	\$12,410,421	\$3,391,335
Burbank High School	286	\$12,360,251	\$3,388,538
Special Education	302	\$8,105,513	\$2,165,674
John Muir Middle School	147	\$7,271,923	\$2,047,518
Luther Burbank Middle School	101	\$5,419,703	\$1,536,567
Jordan Middle School	102	\$5,285,195	\$1,455,238
Operations	97	\$3,947,210	\$1,276,517
Joaquin Miller Elementary Sch	80	\$3,944,834	\$1,129,598
Personnel Services	297	\$3,492,400	\$656,739
Thomas Jefferson Elementary Sc	71	\$3,430,546	\$899,047
Ralph W Emerson Elementary Sch	69	\$3,242,545	\$887,011
Theodore Roosevelt Elementary	62	\$3,151,658	\$867,529
Robert L Stevenson Elementary	69	\$3,125,433	\$847,059
Instructional Services	46	\$3,027,311	\$775,815
George Washington Elementary	58	\$3,006,543	\$772,514
William Mckinley Elementary Sc	67	\$2,990,094	\$853,847
Burbank Adult School	127	\$2,671,690	\$613,507
Providencia Elementary School	56	\$2,589,029	\$710,282
Thomas A Edison Elementary Sch	53	\$2,579,752	\$692,719
Bret Harte Elementary School	53	\$2,177,371	\$721,532
Walt Disney Elementary School	42	\$2,128,055	\$588,809
Horace Mann Children's Center	47	\$1,834,005	\$642,241
Fiscal Services	24	\$1,607,841	\$508,331
Technology Services	20	\$1,353,483	\$388,760
Monterey High School	22	\$1,347,610	\$379,530
Health Services	30	\$918,761	\$260,282
Horace Mann	11	\$609,114	\$176,195
Community School	13	\$558,717	\$177,959
Superintendent's Office	8	\$470,927	\$145,443
Pupil Services	9	\$466,318	\$119,293

Children's Centers Office	38	\$441,196	\$95,476
Food Services	16	\$373,146	\$104,600
Magnolia Park	7	\$364,925	\$103,899
Bret Harte Children's Center	12	\$359,885	\$95,614
Washington Children's Center	13	\$267,356	\$77,233
Roosevelt Day Care Center	11	\$214,035	\$53,386
Purchasing	3	\$156,876	\$55,299
Jefferson Day Care Center	7	\$145,791	\$30,095
Emerson Children's Center	4	\$127,509	\$27,785
Edison Children's Center	7	\$124,212	\$36,678
Monterey Infant Center	3	\$108,318	\$30,139
Miller Day Care Center	3	\$94,591	\$27,847
Mckinley Day Care Center	3	\$89,929	\$35,526
Stevenson Day Care Center	4	\$79,253	\$21,016
Providencia Day Care Center	2	\$40,584	\$13,033
Disney Children's Center	3	\$38,002	\$5,840
Leave Of Absence	1	\$270	\$39