

Department	Employees	Total Wages	Total Retirement & Health Contribution
Secondary School Site	587	\$32,238,626	\$8,880,640
Elementary School Site	655	\$31,512,328	\$8,331,997
Special Education	89	\$3,729,660	\$1,137,963
Instructional Personnel	159	\$1,869,554	\$301,360
Maintenance And Operations	32	\$1,723,130	\$567,387
Curriculum And Instruction	15	\$1,021,364	\$263,663
Las Flores Education Center	21	\$994,755	\$218,487
Early Childhood Education	40	\$919,880	\$220,743
Educational Services	17	\$865,195	\$243,026
Acedemic Accountability	11	\$785,255	\$211,308
Community Service Bae/Adult Re-Entry	11	\$687,479	\$168,746
Food Services	18	\$685,643	\$259,672
Custodial/Security Services	15	\$533,072	\$109,349
Superintendent	5	\$516,235	\$106,696
Information Technology	6	\$489,501	\$152,914
Personnel Services	6	\$439,871	\$134,671
Pupil And Health Services	19	\$386,425	\$49,430
Transportation Services	6	\$377,992	\$137,863
Accounting Services	9	\$313,967	\$108,726
Fiscal Services	6	\$285,275	\$57,876
Child, Welfare And Attendance	5	\$220,959	\$71,017
Purchasing Services	4	\$211,092	\$67,714
Career Technical Education	1	\$176,150	\$25,868
Business Services	2	\$149,456	\$38,581
Warehouse	1	\$77,413	\$25,334
School Board	5	\$34,948	\$43,059
After School Education And Safety	2	\$32,168	\$3,575
Personnel Commission	3	\$4,300	\$26,834