

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierra Vista Hs	219	\$11,453,639	\$3,045,377
Baldwin Park Hs	228	\$11,445,324	\$3,115,829
Bpace-Act Ctr	119	\$4,920,541	\$1,308,477
Special Education	147	\$4,786,161	\$1,212,674
Sierra Vista Jr Hs	74	\$4,317,650	\$1,172,314
Foster School	71	\$4,207,158	\$1,125,522
Walnut School	70	\$4,081,667	\$1,065,432
Geddes School	70	\$4,013,642	\$1,159,008
Head Start	106	\$3,941,108	\$1,124,977
Vineland School	61	\$3,880,631	\$1,047,684
Tracy School	61	\$3,804,368	\$1,005,493
De Anza School	76	\$3,785,996	\$1,054,257
Olive School	55	\$3,555,348	\$924,814
Kenmore School	57	\$3,347,215	\$830,251
North Park Hs	67	\$3,283,558	\$918,462
Heath School	60	\$3,235,037	\$905,176
Holland School	53	\$3,180,881	\$890,845
Student Achievement	35	\$3,156,250	\$768,847
Jones Jr Hs	55	\$3,081,176	\$825,268
Central School	55	\$3,045,545	\$858,862
Bursch School	56	\$3,003,531	\$806,251
District Wide	356	\$2,917,925	\$329,600
Elwin School	51	\$2,612,667	\$695,858
Pleasant View School	46	\$2,600,852	\$750,328
Head Start-Tri Cities	53	\$2,005,251	\$666,692
Santa Fe School	32	\$1,994,722	\$529,380
Support Services	22	\$1,433,549	\$382,601
Maintenance	22	\$1,421,986	\$417,933
Transportation	33	\$1,382,553	\$362,919
Children's Center	38	\$1,326,945	\$363,321

Information Services	18	\$1,323,702	\$362,734
Fiscal Services	18	\$1,000,820	\$295,128
Asst supt-human resources	11	\$897,974	\$241,081
District Police & Safety	18	\$890,267	\$216,403
Superintendent's Office	12	\$822,586	\$230,186
Nutrition Services	34	\$633,098	\$156,652
Grounds	10	\$577,743	\$182,036
Warehouse	7	\$429,480	\$124,014
Arts And Media	16	\$425,032	\$119,283
Risk Management & Benefits	2	\$206,710	\$52,455
Student Services	1	\$119,413	\$27,013
Reprographics	2	\$108,887	\$36,306
Asst supt-student achievement	1	\$91,546	\$22,893
Head start-ece ctr	1	\$47,290	\$15,595
Bpace-Substitute	3	\$22,904	\$3,333