| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|-------------------------------------------|
| Instruction    | 21        | \$637,711   | \$217,316                                 |
| Administration | 7         | \$209,421   | \$87,192                                  |
| Support Staff  | 16        | \$206,614   | \$54,605                                  |