| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 21 | $\$ 637,711$ | $\$ 217,316$ |
| Administration | 7 | $\$ 209,421$ | $\$ 87,192$ |
| Support Staff | 16 | $\$ 206,614$ | $\$ 54,605$ |

