| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 85,369$ | $\$ 17,786$ |  |
| Operations | 1 | $\$ 25,115$ | $\$ 6,982$ |  |
| Governing Board | 4 | $\$ 0$ | $\$ 0$ |  |

