| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 20 | $\$ 570,546$ | $\$ 180,952$ |
| Support Staff | 27 | $\$ 457,089$ | $\$ 143,316$ |
| Administration | 6 | $\$ 102,000$ | $\$ 23,005$ |

