

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	51	\$2,795,323	\$1,098,594
Administration	10	\$563,867	\$168,475
Classified Management	8	\$462,040	\$164,357
Maintenance	9	\$324,591	\$169,617
Clerical	8	\$297,223	\$144,077
Transportation	6	\$215,777	\$111,945
Instructional Aide	13	\$215,659	\$97,746
Certificated Pupil Support	4	\$199,854	\$71,160
Food Service	5	\$106,035	\$69,425
Fiscal	2	\$100,770	\$39,727
Teacher Substitutes	34	\$77,885	\$5,226
Classified Support	2	\$48,036	\$22,650
Other Classified Support	24	\$44,469	\$0