

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	50	\$1,048,867	\$405,077
Administration	5	\$371,591	\$148,432
Facility	3	\$98,705	\$49,123
Pupil Services	3	\$83,156	\$33,806
Cafeteria	3	\$41,309	\$23,929
Transportation	1	\$31,282	\$22,555
District	3	\$3,960	\$0
Ancillary	1	\$1,713	\$0