

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	100	\$4,859,171	\$1,848,500
Pupil Services	16	\$1,071,724	\$353,974
Administrators	10	\$750,986	\$222,264
Instructional	36	\$538,555	\$146,352
Clerical	14	\$395,028	\$191,162
Transportation	10	\$361,517	\$192,011
District Wide	113	\$338,916	\$15,379
Maintenance And Operations	10	\$325,231	\$174,890
Classified Management	4	\$309,505	\$97,209
Media & Tech	8	\$275,170	\$128,359
Confidential	4	\$201,016	\$77,050
Food Services	14	\$172,278	\$64,467
Day Care	2	\$47,696	\$8,036
Campus Supervision	8	\$34,245	\$1,402