

Department	Employees	Total Wages	Total Retirement & Health Contribution
Kennedy Jr. High	53	\$3,470,971	\$1,021,528
Wilson Jr.High	55	\$3,350,536	\$993,078
Monroe	70	\$3,273,345	\$956,111
Simas	55	\$2,809,787	\$837,384
Roosevelt	58	\$2,705,716	\$796,565
King	60	\$2,648,064	\$826,286
Washington	55	\$2,488,015	\$753,780
Hamilton School	54	\$2,465,647	\$709,041
Richmond	52	\$2,293,386	\$690,378
Lincoln	48	\$2,264,401	\$684,012
Jefferson	42	\$2,016,436	\$606,535
General Schools	384	\$1,814,743	\$450,437
Guidance & Health	14	\$1,281,956	\$351,522
Maintenance	17	\$956,229	\$336,165
Fisc Svc/Facil	10	\$858,206	\$260,186
Teacher Resource Center	8	\$784,009	\$224,284
Human Resources	8	\$670,221	\$197,266
Hesd Net	9	\$602,431	\$188,744
Food Services	15	\$573,460	\$197,491
Curriculum, Instr & P.D.	6	\$522,634	\$148,020
Comm Day Sch	9	\$522,164	\$142,982
Transportation	13	\$474,057	\$158,552
Grounds	8	\$313,466	\$120,417
Superintendent	2	\$243,713	\$64,681
Program Evaluation	2	\$186,540	\$53,765
Child Welfare & Attendance	2	\$178,923	\$53,340
Induction	1	\$59,974	\$21,528
General Administration	5	\$7,453	\$60,182