

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	358	\$43,795,317	\$9,640,303
Fire	160	\$27,871,707	\$6,041,977
Public Works	150	\$13,415,251	\$3,174,311
Community Services	668	\$10,961,559	\$2,274,818
Community Development	81	\$8,117,879	\$2,003,201
Human Services	124	\$6,242,703	\$1,670,532
Information Technology Services	26	\$2,695,795	\$621,573
Finance	30	\$2,613,855	\$586,234
City Manager's Office	13	\$1,825,450	\$333,164
Human Resources	16	\$1,529,646	\$353,615
City Attorney	11	\$1,501,562	\$341,899
Economic Development	5	\$582,460	\$81,789
City Clerk's Office	5	\$364,939	\$93,840
Mayor/Council	8	\$123,788	\$24,170
Fir-Operations Staffing	14	\$40,500	\$0
Fir-Operations Admin	3	\$18,009	\$0
Pol-Sro Dare	2	\$2,105	\$0
Pol-Community Policing	9	\$1,760	\$0
Pol-Administration	1	\$947	\$0
Pol-Police Department	1	\$747	\$0
Pol-Dispatch	2	\$644	\$0
Pol-Jail	1	\$463	\$0
Pol-Traffic Services	2	\$362	\$0