| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Elementary | 54 | \$2,930,305 | \$865,205 |
| Special Education | 56 | \$1,737,302 | \$459,102 |
| Management | 13 | \$1,346,514 | \$350,756 |
| Clerical | 19 | \$735,954 | \$333,985 |
| Maintenance | 20 | \$723,641 | \$313,943 |
| Social Science | 9 | \$573,745 | \$182,537 |
| Mathematics | 8 | \$563,748 | \$135,063 |
| Science | 6 | \$442,839 | \$128,986 |
| Transportation | 13 | \$400,762 | \$148,107 |
| English | 7 | \$349,496 | \$99,506 |
| Student Supervision | 29 | \$286,547 | \$71,376 |
| Certificated | 45 | \$261,963 | \$33,984 |
| Academic Counseling | 3 | \$234,046 | \$61,302 |
| Physical Education | 3 | \$204,583 | \$66,868 |
| Classified | 53 | \$168,250 | \$12,328 |
| Art | 5 | \$150,301 | \$55,266 |
| Business/Accounting | 3 | \$126,772 | \$51,209 |
| Technology | 2 | \$123,173 | \$46,167 |
| Foreign Language | 2 | \$122,856 | \$42,293 |
| Food Services | 8 | \$118,328 | \$15,011 |
| AFJROTC | 2 | \$104,050 | \$16,245 |
| Music | 2 | \$98,530 | \$28,068 |
| Woodshop/Welding | 1 | \$82,880 | \$24,321 |
| Alternative Education | 1 | \$76,721 | \$23,449 |
| Temporary | 32 | \$74,792 | \$1,628 |
| Health | 2 | \$62,391 | \$19,851 |
| Career Technical Education | 1 | \$39,387 | \$6,024 |
| Adult Education | 1 | \$33,150 | \$5,078 |
| Personnel | 1 | \$32,327 | \$16,205 |
| Elected Official | 6 | \$11,200 | \$22 |

