

Department	Employees	Total Wages	Total Retirement & Health Contribution
California City High School	60	\$3,118,680	\$956,510
Mojave Elementary	56	\$2,533,878	\$740,681
Robert P. Ulrich Elementary	47	\$2,425,355	\$719,799
Mojave High School	43	\$2,404,189	\$735,562
Hacienda Elementary School	46	\$2,197,253	\$638,523
California City Middle School	47	\$2,070,884	\$642,884
Maintenance Department	30	\$1,255,812	\$512,818
Transportation Department	31	\$1,072,366	\$446,674
District Wide-Sped	13	\$971,451	\$318,037
District Office/Wide	15	\$952,073	\$333,493
District Wide	113	\$891,224	\$134,764
Cafeteria	25	\$397,101	\$93,198
Special Student Services	4	\$267,879	\$84,124
Aspire @ RPU	3	\$126,827	\$29,486
Mail Locally	1	\$29,012	\$10,233