

Department	Employees	Total Wages	Total Retirement & Health Contribution
Curriculum & Instruction	205	\$11,504,792	\$3,790,119
Substitute	330	\$3,341,304	\$861,100
Maintenance, Operations, & Transportation	41	\$1,571,462	\$585,339
Special Education	25	\$1,300,279	\$399,581
Administration	12	\$1,182,915	\$343,994
Support Services	35	\$1,182,048	\$596,069
Cafeteria	25	\$614,008	\$283,466
Technology	5	\$258,893	\$110,500
Health	3	\$229,092	\$82,091
Business	5	\$208,313	\$82,841
Board	4	\$0	\$62,980