

Department	Employees	Total Wages	Total Retirement & Health Contribution
District	372	\$13,214,340	\$4,637,450
Special Education	75	\$3,107,175	\$1,059,195
English	38	\$2,583,184	\$854,810
Mathematics	31	\$2,364,779	\$755,996
Science	21	\$1,518,337	\$484,617
Foreign Language	13	\$1,110,786	\$355,278
Physical Education	11	\$832,552	\$258,667
Social Studies	9	\$786,517	\$241,166
Social Science	11	\$774,733	\$259,355
Nutritional Services	173	\$695,228	\$309,628
Transportation	11	\$687,101	\$266,416
Business Education	6	\$646,537	\$182,147
Adult Education	6	\$498,408	\$167,314
Technology	7	\$443,046	\$187,605
Continuation	5	\$431,067	\$118,274
Music	6	\$381,682	\$120,466
Health	5	\$379,008	\$112,258
English Language Development	4	\$352,982	\$110,679
Intervention	4	\$289,905	\$87,146
Business	4	\$249,484	\$103,367
Keep Education Your Solution Academy	2	\$247,810	\$66,256
Industrial Technology	3	\$228,526	\$69,963
Art	2	\$196,338	\$58,493
Opportunity	2	\$194,113	\$57,698
Athletics	57	\$187,454	\$0
Agriculture	3	\$176,765	\$61,921
Associate Student Body	3	\$140,839	\$72,473
Migrant	3	\$129,461	\$58,049
Special Projects	3	\$125,838	\$63,103
Home Economics	1	\$74,229	\$25,554

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Medical Technology	1	\$64,075	\$24,131
Workability	90	\$63,735	\$0
Construction	2	\$59,434	\$21,819
Welding	2	\$55,682	\$22,253
Migrant Ed	20	\$20,455	\$0
Compensatory Education	6	\$10,295	\$0