

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,774	\$78,735,820	\$26,605,060
Special Services	537	\$20,879,616	\$7,668,548
Educational Services	668	\$8,012,770	\$2,879,028
Plant Services	165	\$6,947,129	\$3,285,567
Transportation	117	\$3,180,397	\$1,110,780
Nutrition Services	141	\$2,714,541	\$1,231,473
Business Services	31	\$1,579,520	\$682,988
Daycare Services	82	\$884,972	\$196,150
Human Resources	12	\$790,571	\$307,130
Information & Tech Services	15	\$783,323	\$330,029
Extended Learning	76	\$778,338	\$127,248
Warehouse	14	\$526,876	\$280,513
Board/Superintendent	8	\$318,642	\$151,583
Visual & Performing Arts	1	\$127,218	\$37,130
Pre K Instruction	12	\$117,518	\$35,912