

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Instructional | 3 | \$178,918 | \$26,990 |
| Principal | 1 | \$95,913 | \$14,822 |
| Cert Contract | 4 | \$66,196 | \$1,660 |
| Classified Hourly | 9 | \$62,796 | \$3,555 |
| Food Service | 2 | \$62,544 | \$9,811 |
| Accounting | 1 | \$52,089 | \$8,856 |
| Maintenance | 2 | \$44,594 | \$6,421 |
| Transportation | 2 | \$41,711 | \$3,441 |
| Superintendent | 1 | \$41,000 | \$0 |
| Board | 4 | \$2,783 | \$154 |
| Cert Subs | 1 | \$243 | \$0 |