| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|---|
| Teacher | 6 | \$265,034 | \$85,969 |
| Elementary Teacher | 3 | \$193,591 | \$80,340 |
| Superintendent | 1 | \$163,925 | \$43,237 |
| Principal | 1 | \$118,963 | \$34,975 |
| Teacher - Grade 5 | 1 | \$79,978 | \$29,193 |
| Lead Maintenance/Bus | 1 | \$79,151 | \$26,487 |
| Spec Ed Teacher | 1 | \$78,698 | \$29,004 |
| Teacher - Grade 2 | 1 | \$74,090 | \$27,740 |
| Teacher - Grade 1 | 1 | \$73,925 | \$28,969 |
| Intervention Teacher | 1 | \$68,940 | \$27,996 |
| Counselor Certificat | 1 | \$65,771 | \$25,451 |
| Certificated Contrac | 2 | \$65,272 | \$28,323 |
| Teacher - Grade K | 1 | \$63,800 | \$26,667 |
| Resource Teacher | 1 | \$61,678 | \$17,247 |
| Teacher - Grade 3 | 1 | \$53,789 | \$19,866 |
| Bus Driver-Custodian | 1 | \$51,201 | \$25,110 |
| Instructional Aide I | 3 | \$48,689 | \$12,677 |
| Custodian | 2 | \$48,353 | \$25,053 |
| School Secretary | 1 | \$46,548 | \$24,684 |
| Certificated Substit | 12 | \$39,824 | \$17,869 |
| Lead Food Service | 1 | \$33,794 | \$16,776 |
| Food Service II | 2 | \$28,482 | \$125 |
| Seasonal Groundskeep | 1 | \$27,239 | \$588 |
| Secretary - Administ | 1 | \$25,628 | \$1,063 |
| Long Term Sub 3Rd Gr | 1 | \$23,941 | \$10,326 |
| School Clerk | 1 | \$23,186 | \$3,849 |
| Media Technology Aid | 1 | \$18,754 | \$2,447 |
| Classified Other | 5 | \$18,317 | \$340 |
| Food Service 1 | 1 | \$12,516 | \$515 |
| Crossing Guard | 1 | \$8,400 | \$216 |

| Board | 7 | \$5,546 | \$9 |
|-------------------|---|---------|-------|
| Classified Subs | 4 | \$4,177 | \$225 |
| Classified Hourly | 1 | \$1,434 | \$221 |