

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	81	\$1,971,972	\$320,052
Administration	5	\$437,906	\$94,141
Office	4	\$182,025	\$42,547
Maintenance	11	\$159,178	\$33,772
Cafeteria	4	\$118,587	\$39,494
Technology	1	\$111,617	\$16,391
Transportation	2	\$55,601	\$10,361
Governing Officer	5	\$0	\$0