

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	8	\$280,453	\$47,459
Administration	2	\$126,304	\$23,970
Maintenance/Trans.	2	\$63,726	\$10,440
Cafeteria	4	\$32,900	\$8,913
Governing Board	4	\$0	\$0