| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 90 | \$7,010,671 | \$2,056,339 |
| Certificated Management | 7 | \$763,041 | \$223,629 |
| Counselors | 7 | \$591,300 | \$173,080 |
| Maintenance \& Operations | 14 | \$504,173 | \$172,676 |
| Paraprofessionals | 34 | \$481,567 | \$90,096 |
| Secretary | 11 | \$405,113 | \$163,333 |
| Holtville Unified School District | 106 | \$372,479 | \$21,750 |
| Classified Confidential | 6 | \$350,097 | \$134,476 |
| Classified Management | 4 | \$318,496 | \$99,510 |
| Transportation | 8 | \$281,194 | \$91,592 |
| Food Service | 13 | \$202,699 | \$57,405 |
| Support Clerks | 9 | \$196,470 | \$66,113 |
| Speech Therapist | 2 | \$123,516 | \$33,943 |
| Dean Of Students | 1 | \$97,048 | \$31,662 |
| Nurse | 1 | \$65,596 | \$26,613 |
| Governing Board | 5 | \$0 | \$0 |

