| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 19 | $\$ 922,834$ | $\$ 295,413$ |
| Administration | 3 | $\$ 196,281$ | $\$ 61,179$ |
| Board Member | 5 | $\$ 6,601$ | $\$ 5,150$ |

