

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Special Education | 25 | \$1,432,177 | \$237,840 |
| English | 12 | \$1,281,241 | \$187,088 |
| Math | 14 | \$1,210,830 | \$185,433 |
| Alternative Education | 12 | \$1,178,378 | \$198,202 |
| Maintenance Operations Transportation | 25 | \$986,658 | \$226,640 |
| Social Science | 9 | \$972,792 | \$140,726 |
| Science | 10 | \$963,917 | \$187,492 |
| Student Support Services | 8 | \$731,988 | \$116,960 |
| School Administration | 6 | \$501,333 | \$102,204 |
| Physical Education | 7 | \$449,692 | \$82,327 |
| Career Technical Education | 24 | \$443,757 | \$73,831 |
| Fine Arts | 4 | \$428,204 | \$83,565 |
| Spanish | 5 | \$423,228 | \$66,558 |
| Business | 3 | \$365,397 | \$48,139 |
| Athletics | 39 | \$330,076 | \$28,669 |
| Business Services | 4 | \$294,322 | \$84,297 |
| Superintendents Office | 2 | \$263,385 | \$44,514 |
| Facilities | 3 | \$231,141 | \$46,652 |
| Safety Services | 13 | \$215,093 | \$11,257 |
| Food Services | 10 | \$206,029 | \$60,620 |
| Human Resources | 2 | \$196,001 | \$38,366 |
| Curriculum & Instruction | 2 | \$185,958 | \$42,399 |
| Activities | 3 | \$178,472 | \$41,042 |
| District Office | 34 | \$156,035 | \$2,599 |
| State And Federal Programs | 2 | \$154,038 | \$33,794 |
| Instructional Support | 3 | \$143,499 | \$30,214 |
| Industrial Arts | 1 | \$138,568 | \$16,205 |
| Agriculture | 1 | \$131,638 | \$18,142 |
| Testing | 1 | \$117,766 | \$27,324 |
| Preschool | 8 | \$114,186 | \$32,643 |

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|------------------------|---|-----------|----------|
| Attendance | 3 | \$100,895 | \$18,688 |
| Family Resource Center | 1 | \$92,855 | \$16,874 |
| Technology Services | 1 | \$83,125 | \$14,378 |
| Infant Care Center | 3 | \$81,575 | \$19,476 |
| Migrant Education | 1 | \$71,624 | \$6,211 |
| English Learner | 2 | \$54,673 | \$13,301 |
| Health Services | 1 | \$27,808 | \$11,160 |
| Board | 6 | \$14,400 | \$40,013 |
| High School | 4 | \$1,384 | \$0 |