| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Cemetery Grounds | $\mathbf{3}$ | $\$ 79,895$ | $\$ 29,322$ |
| Administration | 1 | $\$ 38,948$ | $\$ 9,774$ |
| Cemetery Office | 1 | $\$ 6,628$ | $\$ 0$ |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

