| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Elementary School | 59 | \$2,568,811 | \$590,216 |
| High School | 54 | \$2,270,963 | \$455,837 |
| Middle School | 34 | \$1,632,542 | \$343,284 |
| District | 81 | \$1,281,351 | \$309,138 |
| Two - Elem. \& Mid. Sch. | 2 | \$108,464 | \$18,416 |
| Two - Comm. \& High Sch. | 1 | \$108,113 | \$18,216 |
| Two - Mid. \& High Sch. | 2 | \$107,016 | \$26,229 |
| Community HS | 1 | \$22,884 | \$0 |

