

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	49	\$7,063,611	\$1,705,469
Public Works	24	\$1,631,751	\$329,435
Youth Services	98	\$1,036,639	\$41,723
Child Development Center	23	\$984,171	\$339,714
Planning	13	\$671,844	\$139,050
Finance Department	6	\$591,339	\$110,618
Economic Development	7	\$571,690	\$156,073
Information Technology	4	\$519,696	\$114,103
Human Resources	5	\$456,825	\$67,157
Adult Services	20	\$435,699	\$75,119
City Manager	5	\$434,763	\$52,519
City Attorney	2	\$389,727	\$43,334
Building	3	\$359,876	\$67,085
Community Services	1	\$168,648	\$37,301
City Council	5	\$118,873	\$53,089