| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 152,070$ | $\$ 11,375$ |  |
| Administration | 3 | $\$ 102,602$ | $\$ 3,792$ |  |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |  |

