

Department	Employees	Total Wages	Total Retirement & Health Contribution
Subs / Temps	5,950	\$25,914,994	\$2,589,512
Special Ed	250	\$15,976,162	\$6,056,919
Sunnyside High School	243	\$15,803,389	\$6,315,765
Bullard High School	236	\$13,933,846	\$5,707,698
Edison High School	217	\$13,374,692	\$5,484,392
Fresno High School	236	\$12,978,573	\$5,508,795
Maintenance And Operations	178	\$12,709,089	\$4,849,444
Roosevelt High School	231	\$12,700,969	\$5,307,127
Hoover High School	218	\$11,789,684	\$5,163,662
Mclane High School	207	\$10,707,069	\$4,573,767
Prevention And Intervention	115	\$6,953,889	\$2,846,609
Duncan Polytechnical	110	\$6,687,075	\$2,613,665
Technology Services	90	\$5,686,847	\$2,247,940
Storey Elementary	99	\$5,089,123	\$2,204,909
Sequoia Middle School	89	\$5,079,295	\$2,067,020
Scandinavian Middle School	99	\$5,039,044	\$2,083,063
Transportation	126	\$5,017,812	\$2,480,015
Tenaya Middle School	88	\$4,927,575	\$2,112,622
Kings Canyon Middle School	86	\$4,892,457	\$2,050,009
Guidance & Psychological Svs	53	\$4,743,628	\$1,591,708
Ahwahnee Middle School	81	\$4,720,165	\$1,955,207
Hamilton School	92	\$4,718,483	\$2,131,365
Ewing Elementary	88	\$4,610,730	\$1,882,120
Fort Miller Middle School	86	\$4,576,559	\$1,906,939
Birney Elementary	82	\$4,570,011	\$1,893,498
Instructional Services	53	\$4,553,948	\$1,574,875
Rutherford Gaston Middle School	89	\$4,488,923	\$1,957,024
Burroughs Elementary	72	\$4,388,838	\$1,733,252
Hidalgo Elementary	80	\$4,301,428	\$1,719,611
Calwa Elementary	76	\$4,123,475	\$1,668,793

Vang Pao Elementary	67	\$4,072,723	\$1,538,854
Leavenworth Elementary	76	\$4,003,877	\$1,652,466
Viking Elementary	70	\$4,003,001	\$1,549,571
Plant Operations	85	\$3,916,878	\$2,105,877
Olmos Elementary	70	\$3,912,712	\$1,609,150
Winchell Elementary	68	\$3,906,559	\$1,553,148
Ericson Elementary	87	\$3,905,923	\$1,627,339
Terronez Middle School	75	\$3,894,859	\$1,671,349
Yokomi Elementary	62	\$3,865,155	\$1,493,574
Balderas Elementary	72	\$3,863,871	\$1,594,952
Norseman Elementary	74	\$3,831,584	\$1,623,947
Tioga Middle School	75	\$3,825,188	\$1,656,542
Wilson Elementary	78	\$3,785,012	\$1,729,996
Thomas Elementary	72	\$3,773,559	\$1,626,375
Yosemite Middle School	77	\$3,751,476	\$1,649,538
Edison-Computech 7-8	59	\$3,744,955	\$1,532,648
Addams Elementary	74	\$3,738,406	\$1,607,789
Bullard Talent 7-8	72	\$3,734,040	\$1,468,360
Pyle Elementary	80	\$3,719,688	\$1,560,436
Rowell Elementary	68	\$3,656,115	\$1,468,174
Lane Elementary	74	\$3,653,991	\$1,609,863
Ayer Elementary	77	\$3,636,656	\$1,661,177
Greenberg Elementary	73	\$3,635,067	\$1,609,494
Easterby Elementary	65	\$3,626,335	\$1,467,398
Mayfair Elementary	58	\$3,625,794	\$1,456,251
Heaton Elementary	81	\$3,619,782	\$1,638,876
Roeding Elementary	70	\$3,600,749	\$1,440,547
Fremont Elementary	73	\$3,552,408	\$1,545,450
Figarden Elementary	75	\$3,547,355	\$1,660,376
Bakman Elementary	59	\$3,525,473	\$1,467,520
Anthony Elementary	70	\$3,521,944	\$1,583,678
Delmar Elementary	64	\$3,493,770	\$1,439,448

Independent Study	46	\$3,492,688	\$1,310,836
Teacher Development	40	\$3,486,919	\$1,242,602
Music/Visual And Perform Arts	62	\$3,480,640	\$1,363,279
Baird	56	\$3,462,716	\$1,354,243
Cooper Middle School	58	\$3,434,436	\$1,392,326
Wishon Elementary	66	\$3,434,112	\$1,437,152
Tehipite Middle School	62	\$3,406,172	\$1,428,212
Wawona Middle School	73	\$3,405,075	\$1,543,607
Centennial Elementary	63	\$3,373,099	\$1,362,490
Supplemental Services	827	\$3,365,934	\$175,701
King Elementary	65	\$3,331,217	\$1,312,343
Aynesworth Elementary	62	\$3,325,646	\$1,318,686
Packaging Center	140	\$3,305,612	\$2,802,599
Columbia Elementary	58	\$3,247,521	\$1,286,890
Slater Elementary	66	\$3,210,543	\$1,304,318
Holland Elementary	78	\$3,208,328	\$1,573,182
Manchester Gate	54	\$3,192,453	\$1,214,596
Wolters Elementary	60	\$3,190,315	\$1,328,516
Turner Elementary School	65	\$3,167,603	\$1,323,409
Powers Elementary	68	\$3,051,078	\$1,337,151
Lincoln Elementary	61	\$3,044,339	\$1,244,750
Forkner Elementary	63	\$3,007,689	\$1,284,383
Starr Elementary	57	\$2,946,916	\$1,398,317
Robinson Elementary	61	\$2,938,820	\$1,279,289
Vinland Elementary School	53	\$2,935,105	\$1,237,308
Eaton Elementary	58	\$2,873,852	\$1,251,159
Webster Elementary	53	\$2,856,501	\$1,185,619
Gibson Elementary	49	\$2,854,003	\$1,168,375
Kratt Elementary	54	\$2,842,172	\$1,186,963
Muir Elementary	66	\$2,827,862	\$1,237,399
Homan Elementary	59	\$2,796,643	\$1,210,790
Jefferson Elementary	53	\$2,768,515	\$1,169,781

Equity And Access	31	\$2,767,300	\$993,456
Kirk Elementary	62	\$2,656,771	\$1,148,474
Williams Elementary	59	\$2,605,662	\$1,098,401
Cambridge Continuation High	36	\$2,600,193	\$1,016,508
Multi-Lingual/Multi-Cultural	37	\$2,554,052	\$943,395
Malloch Elementary	52	\$2,533,460	\$1,051,363
Human Resources	41	\$2,524,001	\$1,014,908
Preschool Office	34	\$2,502,100	\$944,877
Jackson Elementary	40	\$2,498,799	\$972,691
Lawless Elementary	51	\$2,487,173	\$1,128,171
Lowell Elementary	49	\$2,478,632	\$1,015,235
Mccardle Elementary	49	\$2,448,660	\$1,094,201
Phoenix Secondary	40	\$2,337,670	\$1,034,350
Sunset Elementary	39	\$2,049,035	\$860,868
Adult Transition Prog Fairmont	53	\$2,017,394	\$1,122,009
Phillip J Patino School	32	\$1,951,798	\$762,742
Prev & Interv Restorative Just	22	\$1,831,519	\$656,928
Addicott	44	\$1,782,304	\$984,189
Fiscal Services	33	\$1,763,628	\$809,210
Cesar Chavez Adult School	31	\$1,753,264	\$798,909
Rata	41	\$1,749,414	\$950,944
Cart	22	\$1,717,790	\$637,471
Food Services	38	\$1,717,425	\$894,223
Facilities Mgmt. & Planning	24	\$1,521,068	\$597,466
Superintendent Office	17	\$1,467,954	\$504,879
Special Educ Administration	17	\$1,463,580	\$504,671
Career Education	20	\$1,352,947	\$530,507
Design Science High School	19	\$1,323,038	\$516,389
Warehouse	28	\$1,263,955	\$694,763
George M Dewolf High School	21	\$1,246,405	\$510,765
Phoenix Acad Elementary-Dclds	23	\$1,231,762	\$568,962
Health Services	37	\$1,188,673	\$540,020

College Readiness	13	\$1,161,755	\$398,063
Benefits & Risk Management	23	\$1,145,309	\$519,017
Project Access	18	\$1,137,400	\$471,899
Parent Involvement Office	19	\$1,087,278	\$432,260
Payroll Department	18	\$1,072,617	\$482,742
Purchasing Department	17	\$988,322	\$462,071
Chief Academic Office	7	\$950,849	\$279,314
Comm Info	13	\$897,732	\$332,077
Ginsburg Elementary	20	\$886,619	\$407,992
State & Federal Programs	12	\$853,182	\$320,235
Adult Ed Voc Consortium	18	\$833,936	\$293,217
Elementary Division Area III	7	\$810,610	\$242,535
Board Of Education	20	\$810,571	\$275,906
J.E. Young Annex	8	\$793,666	\$250,026
Secondary/Adult Education	19	\$793,279	\$236,014
Adult Ed ESL/EBS/Ged	17	\$721,212	\$234,998
Secondary Division	6	\$701,981	\$209,957
Early Learning Center	17	\$687,633	\$415,088
7/8 Middle School	5	\$672,060	\$194,715
Fulton School	13	\$668,023	\$336,322
Summer School	8	\$540,138	\$173,325
Telecommunications	16	\$534,916	\$205,589
Operational Services	4	\$491,795	\$156,224
Business Services Admin	3	\$447,182	\$129,984
Adult Ed 5% Tech	8	\$376,833	\$186,965
Professional Development E St	3	\$349,781	\$108,066
Transfers Office	6	\$324,491	\$163,019
Roosevelt School Of The Arts	4	\$290,854	\$119,308
Grants Office	4	\$256,714	\$96,630
Bethune Elementary	5	\$207,519	\$118,102
Cesar Chavez Special Ed	4	\$204,321	\$92,996
Children's' Center	3	\$201,705	\$86,077

Student Records	4	\$197,846	\$106,071
Security Office	4	\$190,361	\$102,925
Instructional Division	1	\$188,383	\$47,013
Mail Room - Ed Center	6	\$175,588	\$103,751
Elementary Division Area li	2	\$174,921	\$64,162
School Safety/Security	2	\$164,974	\$64,329
Education Center-Maintenance &	4	\$159,128	\$101,348
Gifted And Talented Ed Office	3	\$152,212	\$60,655
Bullard Talent K-6	7	\$151,459	\$56,768
Alternative Education Office	2	\$146,025	\$60,910
Curriculum Professional Dev	1	\$141,338	\$40,101
Graphic Communications	3	\$128,500	\$76,944
Extracurricular & Cocurricular	2	\$110,135	\$40,851
Energy Management	3	\$107,009	\$42,300
Migrant Education	1	\$103,230	\$34,408
Men's & Women's Alliance	2	\$91,464	\$52,149
King Child Dev Center	3	\$87,408	\$30,422
Labor Relations	1	\$75,653	\$31,259
Adult Ed HSS Gain Excess	3	\$65,666	\$48,590
Mailto	2	\$65,411	\$22,403
Instructional Media Center	2	\$46,615	\$26,142
Education Center Canteen	3	\$37,625	\$23,111
Adult Ed Ged	1	\$36,510	\$5,466
Adult Ed Parent Ed	2	\$35,347	\$4,457
Technology Serv/Telecom	1	\$31,449	\$13,105
Payroll-Hold Check	1	\$28,183	\$22,684
Adult Ed Community Education	1	\$26,805	\$23,115
Research Evaluation & Assessment	3	\$24,614	\$4,325
Fresno City College Special Ed	2	\$21,725	\$22,107