

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Director	181	\$12,791,050	\$3,862,385
College Park High	240	\$9,406,777	\$2,975,104
Concord High	213	\$7,957,872	\$2,787,874
Ygnacio Valley High	198	\$7,930,090	\$2,624,674
Mt Diablo High	184	\$7,887,560	\$2,543,562
Northgate High	201	\$7,189,798	\$2,326,299
Substitute Service	991	\$6,891,729	\$702,854
Transportation Dept.	158	\$6,175,499	\$2,165,416
Riverview Middle	89	\$4,590,922	\$1,529,759
El Dorado Middle	87	\$4,518,612	\$1,421,478
Loma Vista Adult Education	236	\$4,434,924	\$1,150,086
Foothill Middle	84	\$4,418,947	\$1,564,892
Maintenance Building	94	\$4,312,159	\$1,464,262
Valley View Middle	88	\$4,205,305	\$1,363,267
Oak Grove Middle	81	\$4,030,132	\$1,241,609
Meadow Homes Elementary	71	\$3,871,938	\$1,256,707
Hidden Valley Elementary	76	\$3,682,772	\$1,143,170
Pleasant Hill Middle	63	\$3,642,060	\$1,084,068
Sequoia Middle	64	\$3,516,210	\$1,141,934
Mt Diablo Elementary	62	\$3,317,012	\$929,073
Pine Hollow Middle	68	\$3,270,221	\$1,105,983
Diablo View Middle	51	\$3,223,924	\$954,946
Pleasant Hill Elementary	67	\$3,190,120	\$1,013,732
Walnut Acres Elementary	76	\$3,004,383	\$860,253
Assistant Supt Elem Schools	48	\$2,908,385	\$1,061,030
Olympic Continuation High	44	\$2,667,913	\$893,092
Highlands Elementary	49	\$2,642,166	\$849,502
Strandwood Elementary	58	\$2,623,104	\$833,722
Delta View Elementary	49	\$2,616,858	\$862,350
Director Tech & Info Services	41	\$2,559,068	\$1,029,714

Cambridge Elementary	54	\$2,554,494	\$805,438
Monte Gardens Elementary	48	\$2,538,941	\$917,421
Westwood Elementary	59	\$2,501,134	\$878,214
Bancroft Elementary	54	\$2,472,919	\$657,125
Silverwood Elementary	50	\$2,455,455	\$909,796
Sun Terrace Elementary	49	\$2,438,301	\$886,367
Rio Vista Elementary	47	\$2,402,570	\$767,379
Valhalla Elementary	52	\$2,391,436	\$758,625
El Monte Elementary	50	\$2,381,896	\$712,745
Valle Verde Elementary	52	\$2,366,412	\$734,028
Ygnacio Valley Elementary	42	\$2,334,609	\$682,379
Sequoia Elementary	42	\$2,314,296	\$705,497
Shore Acres Elementary	47	\$2,228,500	\$741,117
Director Student Services	43	\$2,200,750	\$711,560
Bel Air Elementary	49	\$2,127,700	\$693,443
Ayers Elementary	40	\$2,125,096	\$670,098
Woodside Elementary	46	\$2,052,249	\$752,415
Mountain View Elementary	38	\$2,008,179	\$655,974
Fair Oaks Elementary	39	\$1,963,014	\$653,076
Exec Dir Instruct Support	43	\$1,959,274	\$519,147
Wren Avenue Elementary	38	\$1,922,576	\$519,038
Gregory Gardens Elementary	37	\$1,898,267	\$604,484
Dept. Of El Svcs	27	\$1,871,904	\$540,145
Admin Compliance & Training	28	\$1,811,194	\$532,228
Superintendent	25	\$1,759,919	\$514,985
Bridge Prog (Sped Post Sec)	43	\$1,428,565	\$720,254
Operations Department	34	\$1,425,431	\$551,200
Alliance	26	\$1,405,491	\$485,161
Horizons: Ctr For Indep Study	22	\$1,404,863	\$432,003
Holbrook Language Academy	27	\$1,292,318	\$406,434
Robert L. Shearer Preschool	29	\$1,214,246	\$398,112
Shadelands Center	31	\$1,207,679	\$465,220

Fiscal Services	22	\$1,171,995	\$463,369
Director Of Human Resources	17	\$1,114,656	\$418,266
Food Services	66	\$876,966	\$241,759
Sunrise Center	19	\$865,071	\$366,297
School-Linked Services	11	\$795,725	\$209,536
Crossroads High	22	\$786,168	\$365,199
Behav Acad Soci Emotional Supp	14	\$774,698	\$251,155
Summit High	18	\$741,264	\$261,082
Chief Business Official	6	\$528,906	\$172,578
Diablo Community Day School	10	\$471,944	\$142,274
Sunrise In-House Mental Health	7	\$443,010	\$118,062
General Counsel	4	\$384,622	\$86,478
Assistant Supt High Schools	4	\$380,151	\$111,841
Purchasing	6	\$369,452	\$138,644
After-School Program	24	\$361,141	\$83,215
Assessment, Research & Eval	5	\$337,951	\$118,732
Asst Supt Middle Schools	4	\$329,148	\$99,215
Home & Hospital	23	\$327,087	\$58,236
Equity And Disproportionality	4	\$318,430	\$82,095
Pleasant Hill Education Center	17	\$301,507	\$114,702
Middle College Now/Dvc	4	\$267,788	\$89,106
Prospect High	4	\$263,155	\$93,023
Supply Warehouse	6	\$257,455	\$113,367
PI Hill In-House Mental Health	8	\$214,841	\$92,735
Riverview In-Hs Mental Health	4	\$214,552	\$80,901
Willow Creek Center	4	\$188,779	\$113,414
Director Maint & Operations	5	\$187,274	\$66,695
Measure C Director	3	\$180,992	\$67,594
District-Wide	4	\$179,982	\$53,999
Workability	97	\$177,742	\$88,856
Director Special Projects	2	\$137,985	\$27,110
Families First Residential	2	\$127,208	\$42,475

Central Kitchen	5	\$121,577	\$55,285
Gateway High	1	\$54,677	\$17,684
School Community Services	29	\$34,210	\$637
Foothill Gym	1	\$20,152	\$3,346
Diablo View Gym	1	\$13,229	\$0
Pk - Dis Services	1	\$8,873	\$1,386