

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stanley Certificated	81	\$5,754,970	\$1,979,879
Burton Valley Certificated	48	\$3,600,753	\$1,289,102
Happy Valley Certificated	34	\$2,393,349	\$848,009
Lafayette Certificated	40	\$2,202,836	\$857,146
Springhill Certificated	27	\$2,106,730	\$657,418
District Office Certificated	25	\$1,679,776	\$409,924
Burton Valley Classified	81	\$1,184,977	\$347,715
Springhill Classified	63	\$1,176,113	\$431,096
Stanley Classified	51	\$1,153,470	\$494,986
District Office Classified	16	\$817,745	\$330,492
Happy Valley Classified	35	\$564,578	\$147,646
Lafayette Classified	40	\$553,050	\$158,873
District Office	7	\$497,438	\$78,765
Substitute Certificated	77	\$395,597	\$47,253
Maintenance	4	\$265,791	\$89,411
Grounds	12	\$238,756	\$78,909
Recreation	23	\$22,711	\$0
Substitute Classified	7	\$11,895	\$0
Extended School Year	3	\$3,906	\$0
Substitute	1	\$345	\$0
Noon Yard Duty	1	\$206	\$0
Board	4	\$0	\$0