

Department	Employees	Total Wages	Total Retirement & Health Contribution
Deer Valley High School	216	\$10,721,179	\$3,162,486
Antioch High School	231	\$10,705,381	\$2,982,887
School Services Building	112	\$9,758,753	\$2,766,334
SSB Annex	139	\$6,676,389	\$1,896,683
Park Middle School	103	\$5,621,125	\$1,574,181
Terms	215	\$4,741,909	\$1,241,366
Dallas Ranch Middle School	86	\$4,407,789	\$1,245,989
Orchard Park School	61	\$3,905,683	\$1,065,420
Antioch Middle School	73	\$3,860,130	\$1,120,932
Dozier-Libbey Medical High	59	\$3,603,639	\$947,312
Belshaw Elementary	65	\$3,366,124	\$950,533
London Elementary	68	\$3,344,663	\$899,791
Muir Elementary	55	\$3,294,592	\$921,736
Grant Elementary	65	\$3,239,927	\$940,930
Kimball Elementary	53	\$3,113,994	\$928,014
Turner Elementary	58	\$3,106,239	\$820,719
Mission Elementary	58	\$3,065,995	\$772,549
Marsh Elementary	61	\$2,949,422	\$864,615
Substitutes	321	\$2,882,623	\$199,298
Sutter Elementary	52	\$2,879,480	\$789,145
Lone Tree Elementary	50	\$2,877,920	\$775,446
Carmen Dragon Elementary	58	\$2,780,420	\$676,566
Diablo Vista Elementary	45	\$2,763,475	\$853,576
Fremont Elementary	58	\$2,562,045	\$736,535
Black Diamond Middle School	49	\$2,282,858	\$649,404
Prospects High/Indepndt Study	35	\$2,120,881	\$596,827
Bidwell High School	25	\$1,726,887	\$564,063
Live Oak High School	16	\$1,288,561	\$359,086
Deer Valley Central Kitchen	29	\$912,035	\$216,484
Retired Benefits	38	\$286,037	\$0

Bridges/Community Day School	2	\$126,855	\$33,573
Encore/Home School	1	\$93,401	\$14,191
Board Of Education	6	\$30,620	\$13,809
Classified Human Resources	2	\$1,200	\$964