

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	232	\$9,664,842	\$2,781,350
Classified Salary Schedule	209	\$3,817,763	\$1,317,866
Classified Paraprofessional	124	\$1,740,810	\$629,313
Certificated Management	19	\$1,542,190	\$366,637
Classified Supervisor	7	\$453,875	\$142,631
Classified Management	4	\$417,902	\$107,095
Other Certificated	2	\$138,343	\$40,471
Classified Confidential	3	\$101,974	\$42,239
Licensed Professional	2	\$101,647	\$32,563
School Board	5	\$14,400	\$0