

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|--------------|--|
| Teacher | 216 | \$11,767,631 | \$3,797,860 |
| Instructional Aides | 136 | \$2,104,802 | \$681,913 |
| Administrator | 19 | \$1,411,046 | \$384,659 |
| Office-Clerical | 37 | \$1,072,327 | \$461,752 |
| Maintenance-Custodial | 26 | \$853,777 | \$371,297 |
| Paradise Unified School District | 183 | \$768,349 | \$21,356 |
| Certificated Other | 14 | \$728,126 | \$231,251 |
| Transportation | 24 | \$627,491 | \$179,985 |
| Food Service | 27 | \$509,947 | \$216,101 |
| Psychologist | 6 | \$303,132 | \$89,718 |
| Classified Management | 4 | \$288,255 | \$98,691 |
| Confidential | 4 | \$155,494 | \$29,425 |
| Assistant Superintendent Human Resources | 1 | \$129,223 | \$32,644 |
| Assistant Superintendent Business | 1 | \$125,777 | \$33,930 |
| Know/Resource | 3 | \$123,962 | \$31,279 |
| Intern Positions | 3 | \$40,933 | \$13,094 |