| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 72 | \$4,948,123 | \$1,419,117 |
| Certificated Management | 8 | \$1,059,115 | \$215,653 |
| Instructional Aide | 38 | \$488,347 | \$72,032 |
| Maintenance and Operations | 10 | \$397,274 | \$138,214 |
| Clerical | 10 | \$317,698 | \$125,590 |
| Transportation | 11 | \$312,244 | \$104,452 |
| Cetificated Other | 4 | \$281,497 | \$83,133 |
| Classified Management | 4 | \$256,842 | \$75,480 |
| Classified Preschool | 18 | \$229,800 | \$32,558 |
| Food Service | 13 | \$215,439 | \$86,966 |
| District Office | 4 | \$212,867 | \$72,271 |
| Certificated Preschool | 4 | \$178,675 | \$65,999 |
| Computer Technician | 3 | \$78,862 | \$28,156 |
| Certif Preschool (CT7)-B.Allen | 1 | \$28,193 | \$15,788 |
| Board | 5 | \$0 | \$0 |

