

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	14	\$622,834	\$212,836
Administration	3	\$190,008	\$57,611
Business Services	2	\$173,662	\$47,893
Technology	2	\$118,373	\$46,754
Classified Contract	9	\$103,883	\$16,551
Special Education	2	\$90,552	\$36,156
Maintenance, Operations & Trans	3	\$80,488	\$34,774
Certificated Management	1	\$67,044	\$21,321
Instructional Media	1	\$31,999	\$14,724
Curriculum/Instruction	2	\$31,191	\$7,530
Food Service	1	\$28,674	\$13,701
Certificated Sub	6	\$14,084	\$237
Certificated Contract	1	\$3,798	\$694
Board Member	5	\$2,650	\$58,428
Classified Hourly	1	\$143	\$26