

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	418	\$4,049,464	\$543,878
Public Works	22	\$2,046,237	\$347,671
Community Development	28	\$2,033,826	\$365,924
City Manager's Office	15	\$1,670,451	\$287,088
Administrative Services	12	\$1,350,191	\$233,443
Human Resources	3	\$411,415	\$45,283
Police	4	\$324,903	\$90,043
Fire Administration	1	\$67,174	\$26,040
City Council	8	\$66,673	\$88,356