

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	341	\$17,547,846	\$6,465,558
Classified 8.0 Hours	83	\$3,236,815	\$1,413,478
Certificated Management	20	\$2,516,917	\$587,530
Classified 7.5 Hours	116	\$2,408,184	\$1,176,149
Classified Management	9	\$820,117	\$226,523
District	207	\$667,474	\$162,958
Certificated	6	\$497,046	\$191,648
Children's Center Teacher	7	\$367,332	\$168,426
Classified 7.0 Hours	4	\$313,631	\$134,425
Unrepresented Classified	15	\$115,884	\$25,527
Classified Unrepresented	1	\$100,600	\$43,033