

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ed Services	764	\$43,207,665	\$9,329,495
Special Ed	205	\$4,468,733	\$922,838
Maintenance	101	\$4,335,369	\$935,680
School Site	221	\$3,387,855	\$732,612
Special Education	30	\$2,335,274	\$485,677
Human Resources	183	\$1,352,109	\$175,900
Food Services	59	\$1,326,660	\$236,730
Fiscal Services	18	\$1,164,558	\$236,707
Student Services	21	\$913,565	\$164,976
Tech Services	12	\$788,658	\$175,331
Business Services	6	\$671,963	\$118,794
Adult Ed Services	13	\$476,471	\$110,366
Superintendent	1	\$255,060	\$81,311
Adult School	24	\$203,559	\$22,317
Special Ed Services	5	\$28,554	\$707
Board Of Education	5	\$13,320	\$0