

Department	Employees	Total Wages	Total Retirement & Health Contribution
Doe Avenue Complex	91	\$5,429,884	\$1,541,302
TCOE Main Office	69	\$5,426,328	\$1,637,317
Liberty Elementary Visalia	71	\$3,916,466	\$1,692,534
External/Internal Business	37	\$2,830,717	\$1,266,629
Bright Start - Visalia	52	\$2,563,201	\$1,062,395
Special Services/County Office	159	\$2,425,507	\$823,465
Various - Itinerant	31	\$2,375,178	\$630,498
Office	241	\$2,374,697	\$647,707
Information Systems	23	\$1,679,665	\$640,379
Child Care Administration	40	\$1,539,520	\$618,697
University Prep Hs	27	\$1,523,266	\$520,162
Human Resources	26	\$1,457,584	\$611,945
LB Hill Porterville	45	\$1,427,051	\$630,527
Migrant Education	284	\$1,384,986	\$272,623
Scicon	78	\$1,301,280	\$441,298
Educational Resource Services	30	\$1,270,667	\$577,425
Maple Learning Complex Tulare	39	\$1,245,259	\$535,105
Instructional Services/Choices	122	\$1,164,124	\$264,849
La Sierra Military Academy Vis	17	\$1,016,834	\$383,208
OTP Learning Center Visalia	29	\$1,004,568	\$380,254
Bright Future For Children Pro	125	\$878,084	\$162,090
Services/Education-Employment	167	\$846,412	\$264,190
Court Schools	14	\$843,583	\$269,751
Gen	139	\$769,312	\$65,450
Administration	8	\$700,546	\$137,239
Teacher Recrt Center	40	\$657,826	\$195,672
Bright Start - Porterville	17	\$653,955	\$289,330
Juvenile Detention Facility Vi	5	\$596,875	\$184,516
Senaida Garcia Child/Train Center	25	\$591,796	\$276,904
Maintenance/Operations	11	\$577,411	\$280,863

Hs Home Base - Region 1F	22	\$510,515	\$271,013
Countywide	6	\$494,346	\$175,886
Ca Fri Night Live Partnership	6	\$491,905	\$177,652
Maple Cdc	25	\$487,294	\$293,410
Visalia CBI I	12	\$481,942	\$191,744
El Diamante Hs Visalia	17	\$476,341	\$210,026
Yettem Learning Center	11	\$475,619	\$197,520
Instructional Services	15	\$455,941	\$189,583
Cutler #2 Cdc	24	\$444,191	\$216,684
Earlimart Child Care Center	25	\$443,142	\$261,873
Clinite Child Dev Center	18	\$438,540	\$262,144
Divisadero Ms Visalia	12	\$426,363	\$141,267
Community Schools	15	\$417,213	\$216,221
Impact Center	75	\$413,924	\$55,867
Valley Life Charter	5	\$412,935	\$160,626
Annie Mitchell Elementary Visa	15	\$411,356	\$150,771
Richgrove Child Care Center	17	\$404,919	\$232,390
London Child Development Center	18	\$396,278	\$227,012
Golden Oak Elementary Visalia	11	\$387,919	\$171,520
Ehs Home Base - Region 1A	16	\$378,150	\$221,950
Child Care Health Services	15	\$365,164	\$181,286
Cos Visalia	9	\$361,289	\$184,103
Maple Elementary Tulare	16	\$354,391	\$146,561
Orosi Hs	10	\$353,328	\$121,886
Roosevelt Elementary Dinuba	12	\$349,244	\$117,668
Wilson Elementary Tulare	11	\$348,731	\$135,644
Porterville Child Care Center	19	\$342,475	\$199,494
Mid-County Comm School Visalia	5	\$342,111	\$116,201
Sound Beginnings Preschool	5	\$330,262	\$104,098
Bartlett Ms	9	\$327,846	\$169,967
Linwood Elementary Visalia	8	\$323,738	\$135,572
Porterville Complex	14	\$319,989	\$191,387

Olive Street Elementary Porter	9	\$305,607	\$83,821
El Monte Middle School Orosi	6	\$302,365	\$138,705
Dinuba Child Care Center	15	\$296,214	\$172,126
Conyer Elementary Visalia	9	\$292,977	\$119,471
La Sierra High School--See	14	\$290,130	\$116,996
Ehs Home Base - Region 1-B	11	\$280,720	\$178,881
Health Services	12	\$268,722	\$103,668
Hs Home Base - Region 1D	11	\$266,937	\$163,313
Hs Home Base - Region 1E	11	\$262,788	\$160,624
Behavioral Health Services - Various	11	\$258,332	\$108,963
Exeter Union Hs	5	\$251,492	\$82,187
Exeter CBI	7	\$251,487	\$79,429
IVanhoe Child Development Center	14	\$250,932	\$146,265
Dinuba Hs	6	\$246,762	\$113,314
Visalia Beh Health Services Clinic	13	\$245,945	\$129,342
Fairview Elementary Visalia	6	\$244,747	\$98,685
Hs Home Base - Region 1C	14	\$243,515	\$150,794
Kings River Kingsburg	3	\$242,702	\$98,167
Home Base	12	\$234,138	\$146,916
Granite Hills Hs Porterville	5	\$232,894	\$139,789
North Visalia #1	10	\$232,869	\$124,596
Cqc - Client Services	9	\$230,412	\$131,220
Vandalia Elementary Porterville	8	\$227,674	\$90,183
Tipton Elementary	3	\$226,607	\$93,400
Washington Intermediate School	5	\$226,009	\$68,112
Superior Comm School Tulare	4	\$225,974	\$123,698
Facilities	9	\$221,343	\$123,703
Regional Supervisors	5	\$218,319	\$82,299
Bright Start - Yettem	3	\$217,524	\$69,365
Porterville Hs	5	\$216,894	\$104,093
CalWORKs Stage III Ap Coordinator	6	\$215,975	\$108,049
Fbg-Ap Coordinator	6	\$215,442	\$107,888

Mt. Whitney Hs Visalia	7	\$213,085	\$84,304
Fairview Child Care Center	9	\$211,969	\$110,857
Tulare Western Hs	5	\$210,620	\$105,195
Woodlake Child Care Center	8	\$207,307	\$120,286
Oak Valley Tulare	5	\$204,615	\$69,662
Pixley Elementary	5	\$202,913	\$81,268
Pinkham Elem, Vusd	6	\$202,366	\$47,565
Farmersville Jr. High	4	\$199,607	\$93,678
Golden West Hs Visalia	5	\$197,653	\$76,948
Sunnyside Elementary Strathmore	2	\$195,463	\$69,506
Contract Services	4	\$194,965	\$81,069
Alta Vista Elementary Porterville	3	\$191,316	\$89,567
Green Acres Ms Visalia	5	\$187,644	\$52,121
Mission Oaks Hs Tulare	4	\$187,406	\$90,398
Dinuba CBI	7	\$183,479	\$49,110
Tulare CBI II	4	\$181,704	\$92,552
Tulare CBI	4	\$179,329	\$69,439
Fccen	5	\$177,776	\$89,345
Terra Bella Elementary	3	\$175,621	\$90,873
Porterville CBI	3	\$175,485	\$90,378
Teacher Incentive Program	7	\$174,123	\$93,801
Lincoln Elem, Lindsay	5	\$173,728	\$91,298
Riverbend	2	\$170,869	\$43,047
Oak Grove Elem Burton Sd	3	\$169,290	\$85,377
Alice Mulcahy Ms Tulare	4	\$168,387	\$69,724
Wilson Ms, Exeter	4	\$165,523	\$47,090
Cutler Elementary	4	\$165,237	\$44,039
Live Oak Ms Tulare	4	\$164,820	\$66,683
FJ White Learning Center Woodlake	6	\$161,239	\$63,336
Ece Program Data	4	\$157,874	\$73,750
Doyle Child Development Center	8	\$156,436	\$88,245
Woodlake High School District	4	\$156,066	\$67,233

Child Care Education	8	\$155,877	\$92,582
Reagan Elementary, Lindsay	4	\$155,606	\$42,906
Porterville CBI II	3	\$155,117	\$87,764
Tulare Union Hs	3	\$153,779	\$65,185
Monache Hs Porterville	3	\$153,600	\$86,679
Ridgeview Ms, Visalia	3	\$150,338	\$63,027
Summit Charter Collegiate Acad	3	\$149,653	\$86,615
Woodlake Valley Middle School	2	\$142,943	\$62,500
Special Needs/Mental Health	3	\$142,900	\$59,438
Porterville Learning Complex	1	\$141,383	\$24,650
West Putnam Elem, Pville	2	\$140,488	\$60,713
Porterville College	2	\$140,309	\$62,681
Youth Facility Court School	1	\$138,342	\$40,071
Summit Charter Lombardi Campus	3	\$138,245	\$40,738
Burton Ms Porterville	4	\$138,171	\$60,814
Alpaugh Elementary	2	\$137,015	\$40,356
Lincoln Elementary Exeter	5	\$133,977	\$38,751
Pixley Child Development Center	5	\$133,197	\$68,334
Westfield Elem, Porterville	4	\$132,602	\$68,187
Monson-Sultana Jt Union Elementary	3	\$129,438	\$54,223
Sequoia Union School District	2	\$129,050	\$38,414
Woodville Child Care Center	6	\$128,995	\$95,522
Roosevelt Elementary Tulare	5	\$127,038	\$60,525
Pleasant View Elementary Porte	2	\$126,009	\$60,435
Los Robles Elementary Porterville	3	\$125,031	\$82,729
Doe Ave Facility	2	\$122,532	\$40,373
Lindsay Unified School Dist	3	\$121,767	\$68,294
Strathmore Ms	2	\$119,342	\$38,634
Burton Cdc	6	\$118,947	\$60,931
Granite Hills Cdc	5	\$117,274	\$66,924
Garden Elem, Tulare	5	\$116,063	\$62,981
Educational Enrichment Center	5	\$115,498	\$33,978

Kohn Hearing & Speech Center	1	\$115,468	\$39,028
Cq4C	3	\$114,127	\$54,985
See, Hurley & Akers	3	\$111,691	\$65,682
Parent-Infant Program/Sp Education	3	\$109,466	\$64,145
Dis/Special Education	4	\$107,079	\$8,228
Springville Elementary	2	\$105,116	\$36,371
Waukena Elementary	1	\$102,776	\$32,337
Technology Center	3	\$100,315	\$36,419
Occupational Training Program	6	\$100,268	\$29,656
Sequoia Union Lemon Cove	1	\$99,529	\$34,246
Palo Verde Tulare	1	\$95,145	\$33,670
Farmersville High	1	\$94,491	\$33,464
John F Kennedy Elem Dinuba	2	\$90,226	\$52,813
Rockford Elementary Pville	1	\$90,062	\$32,853
Theatre Company	10	\$86,904	\$31,965
Earlimart Elementary	1	\$86,213	\$32,208
Sundale School District	1	\$83,868	\$31,840
Child Care Nutrition Services	2	\$80,133	\$37,012
Farmersville Comm School	1	\$79,743	\$31,077
Child Care Personnel Services	1	\$78,731	\$24,952
Cutler	2	\$76,568	\$35,143
Rocky Hill Elementary Exeter	3	\$76,080	\$36,247
Snowden Cdc	3	\$72,642	\$47,345
Maple Learning Complex	2	\$69,960	\$33,157
See, Porterville	1	\$68,900	\$36,330
R&R Library	2	\$61,698	\$27,130
Co-Op And Language Programs	1	\$61,603	\$34,672
Ecep Early Childhood	2	\$59,924	\$21,123
Lincoln Elementary Dinuba	2	\$58,393	\$29,676
Ece - Region 5	2	\$56,454	\$33,452
Buena Vista	1	\$56,003	\$8,567
Juvenile Hall	2	\$55,018	\$33,014

Wilson Elementary Dinuba	5	\$54,427	\$8,198
Cc Admin Clerical	2	\$52,854	\$32,439
Three Rivers Elementary	1	\$49,622	\$7,671
Terra Bella Child Develop Center	2	\$47,913	\$33,601
Ece - Region 1	1	\$44,464	\$18,713
Fville Beh Health Services Clinic	1	\$44,234	\$27,387
Tipton Cdc	2	\$42,056	\$19,742
Satellite Programs	128	\$34,554	\$0
Child Care Fiscal Services	2	\$31,891	\$17,112
Traver Elementary	1	\$27,294	\$26,387
Dinuba #2 Cdc	2	\$26,783	\$20,572
Ducor Elementary	1	\$24,382	\$26,120
Farmersville #1 Cdc	1	\$22,421	\$15,521
Ece - Region 3	1	\$22,166	\$16,250
Ece Main Office	4	\$22,165	\$8,273
Ece - Region 4	1	\$20,484	\$15,455
Eileen Whelan	1	\$19,705	\$0
Hs Home Base - Region 1G	3	\$18,283	\$6,302
Qris	1	\$10,664	\$3,845
Strathmore Cdc	1	\$10,435	\$0
Eec, Impact Intern Program	1	\$10,036	\$1,495
Educational Enrichment Cnt	1	\$6,438	\$913
Jill Santivanez	1	\$4,805	\$101
Woodlake #2 Child Develop Center	2	\$4,101	\$180
Eec, Btsa	2	\$2,050	\$0
Visalia Satellite	2	\$1,792	\$386
Dinuba Comm School	1	\$1,480	\$4,883
Unknown	2	\$402	\$0
Linda McKean	1	\$402	\$62
The Hearing Center, Ave 264	1	\$300	\$6