

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services	16	\$784,003	\$174,036
Administration	5	\$519,128	\$135,656
Business Services	5	\$404,951	\$125,848
Special Education	7	\$287,086	\$109,989
Information Technology	3	\$207,768	\$59,848
Facilities	2	\$103,390	\$26,942
Workability	12	\$35,931	\$4,593
Board	5	\$1,350	\$0