

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education (440)	262	\$13,916,601	\$3,861,046
Student Prog Dept (410)	83	\$5,505,867	\$1,489,213
Technology Services (421)	45	\$3,939,459	\$947,773
Multiple Locations	1,162	\$3,538,977	\$225,978
Administration (110)	38	\$2,944,781	\$628,008
Business Services (210)	41	\$2,631,186	\$753,917
Early Learning (300)	37	\$2,517,735	\$579,522
Ctr Student Assess (380)	26	\$2,225,015	\$559,205
K-12 Eng Language Arts (360)	20	\$2,121,597	\$482,746
Support Services (240)	26	\$1,758,194	\$482,689
Sly Park (430)	24	\$1,092,863	\$295,026
School Of Education	12	\$1,014,790	\$225,612
Personnel (120)	13	\$953,822	\$233,454
Foster Yth & Homeless Svcs	12	\$953,594	\$225,322
Prev & Early Interv(340)	14	\$900,507	\$253,270
Sacramento Co Rop (419)	11	\$826,855	\$200,726
Avid/Cal-Soap (390)	8	\$720,693	\$158,853
Payroll (121)	12	\$612,287	\$198,042
Information Services (220)	6	\$413,083	\$112,186
K-12 Curriculum & Instrt (320)	3	\$344,451	\$61,292
Selpa (350)	4	\$287,630	\$67,789
Attendance & Student Is (412)	4	\$286,869	\$89,691