| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field | $\mathbf{7}$ | $\$ 264,044$ | $\$ 18,235$ |
| Administrator | 2 | $\$ 79,743$ | $\$ 4,086$ |
| Executive Director | $\mathbf{1}$ | $\$ 66,462$ | $\$ 4,313$ |
| Board Member | $\mathbf{7}$ | $\$ 7,500$ | $\$ 0$ |

