

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed Program	420	\$19,721,928	\$8,046,572
Access Admin & Svcs	139	\$8,451,299	\$2,963,417
Au 113 Ae Sp Ed	64	\$5,309,092	\$1,987,307
Instr Svc Admin(Dnu)	58	\$5,196,272	\$1,865,132
Area 4 Fischer	47	\$5,048,605	\$1,748,616
Area 5 Chep/Pchs	41	\$4,062,572	\$1,466,594
Subs	461	\$4,057,788	\$433,883
Info Tech	45	\$4,029,591	\$1,533,673
Area 1 Sw Harbor	33	\$3,606,954	\$1,278,056
Area 3	33	\$3,506,856	\$1,205,041
Area 2	33	\$3,492,137	\$1,258,861
Au 112 Title I	72	\$2,592,182	\$934,988
Area 6 Sunburst	25	\$2,039,124	\$711,685
Educ Services Admin	16	\$1,839,570	\$602,436
Noc Selpa	22	\$1,835,280	\$667,560
Stds & Curric(Dnu)	24	\$1,815,432	\$678,158
Bus Svcs	23	\$1,765,264	\$689,891
Ely-Exp Lrng/Fam Sup	23	\$1,758,754	\$704,194
Au 101 North	78	\$1,441,051	\$307,924
Human Resources	23	\$1,354,389	\$539,387
Legal	12	\$1,313,524	\$436,953
Child Care Services	21	\$1,296,630	\$615,561
Fiscal Svcs	17	\$1,091,996	\$449,522
Student Programs(Dnu)	16	\$1,056,361	\$379,002
Admin Services	10	\$955,698	\$344,441
Superintendent	5	\$942,299	\$248,228
Business Admin	22	\$920,663	\$295,497
Purch/Cont/Oper	14	\$895,332	\$400,802
Area 7 Ccpa	10	\$890,694	\$320,017
Learning Supp	11	\$774,089	\$291,005

Facility Ops	16	\$772,704	\$384,190
Au 110 Fischer	10	\$759,065	\$274,979
Outdr Sci Schl	51	\$735,896	\$224,844
Au 109 Chep	13	\$726,411	\$250,146
Au 103 East	26	\$658,437	\$160,047
Charter/Spec Proj	6	\$555,362	\$218,589
Au 104 Grdn Grv	9	\$503,232	\$145,513
Media Services	6	\$501,392	\$199,048
Inside Outdoors	7	\$451,636	\$190,592
Cert Retirement	6	\$435,187	\$210,347
Payroll	6	\$406,175	\$150,099
Au 114	5	\$404,182	\$108,261
CSSS Admin (DNU)	5	\$400,504	\$148,923
Human Svcs Cler	33	\$378,512	\$77,111
Ctep	4	\$345,229	\$132,621
Deputy Supt	4	\$321,821	\$160,594
Au113 Access Special Ed	4	\$290,020	\$86,488
Au115 Ccpa	4	\$285,315	\$106,466
Human Svcs Unit	2	\$272,891	\$101,495
Inst Tchg Excel(Dnu)	3	\$263,530	\$82,187
Support Svcs	2	\$254,526	\$101,357
Fund & Partnrshp Svc	3	\$248,370	\$104,155
Au113 Special Ed Admn	2	\$248,128	\$82,525
Communications	3	\$230,929	\$58,411
Curr/Instr(Dnu)	4	\$229,591	\$94,680
Au 108 Pchs	15	\$226,666	\$49,274
Inst Technology(Dnu)	3	\$216,142	\$101,993
Reprographics	3	\$193,883	\$67,910
Risk Mgt	2	\$186,889	\$70,011
Au114	7	\$184,844	\$52,288
Disburs Svcs	3	\$179,550	\$77,828
Credentials	3	\$143,699	\$84,226

Area1 Harbor Learnin	1	\$139,318	\$29,218
Au100 Educational Programs	1	\$129,952	\$40,383
Clas Retirement	2	\$123,822	\$71,834
Acctg Svcs	2	\$106,959	\$53,534
Career Technical Education	3	\$102,636	\$37,764
Stem/Humanities	1	\$82,288	\$16,184
Short Term/Various	3	\$80,867	\$23,254
Au116 Sunburst	1	\$79,927	\$22,796
Au103 Shaffer Education Center	1	\$79,927	\$25,576
Au 106	1	\$77,534	\$20,900
Sch/Com Svc Div	2	\$68,207	\$39,843
Spec Svcs Cler	1	\$66,399	\$39,210
Board Members	7	\$33,755	\$94,324
Trident Special Classes	1	\$26,798	\$9,068
Area4 Fischer	1	\$19,914	\$8,001