

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Spec Ed Program | 420 | \$19,721,928 | \$8,046,572 |
| Access Admin & Svcs | 139 | \$8,451,299 | \$2,963,417 |
| Au 113 Ae Sp Ed | 64 | \$5,309,092 | \$1,987,307 |
| Instr Svc Admin(Dnu) | 58 | \$5,196,272 | \$1,865,132 |
| Area 4 Fischer | 47 | \$5,048,605 | \$1,748,616 |
| Area 5 Chep/Pchs | 41 | \$4,062,572 | \$1,466,594 |
| Subs | 461 | \$4,057,788 | \$433,883 |
| Info Tech | 45 | \$4,029,591 | \$1,533,673 |
| Area 1 Sw Harbor | 33 | \$3,606,954 | \$1,278,056 |
| Area 3 | 33 | \$3,506,856 | \$1,205,041 |
| Area 2 | 33 | \$3,492,137 | \$1,258,861 |
| Au 112 Title I | 72 | \$2,592,182 | \$934,988 |
| Area 6 Sunburst | 25 | \$2,039,124 | \$711,685 |
| Educ Services Admin | 16 | \$1,839,570 | \$602,436 |
| Noc Selpa | 22 | \$1,835,280 | \$667,560 |
| Stds & Curric(Dnu) | 24 | \$1,815,432 | \$678,158 |
| Bus Svcs | 23 | \$1,765,264 | \$689,891 |
| Ely-Exp Lrng/Fam Sup | 23 | \$1,758,754 | \$704,194 |
| Au 101 North | 78 | \$1,441,051 | \$307,924 |
| Human Resources | 23 | \$1,354,389 | \$539,387 |
| Legal | 12 | \$1,313,524 | \$436,953 |
| Child Care Services | 21 | \$1,296,630 | \$615,561 |
| Fiscal Svcs | 17 | \$1,091,996 | \$449,522 |
| Student Programs(Dnu) | 16 | \$1,056,361 | \$379,002 |
| Admin Services | 10 | \$955,698 | \$344,441 |
| Superintendent | 5 | \$942,299 | \$248,228 |
| Business Admin | 22 | \$920,663 | \$295,497 |
| Purch/Cont/Oper | 14 | \$895,332 | \$400,802 |
| Area 7 Ccpa | 10 | \$890,694 | \$320,017 |
| Learning Supp | 11 | \$774,089 | \$291,005 |

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|-------------------------|----|-----------|-----------|
| Facility Ops | 16 | \$772,704 | \$384,190 |
| Au 110 Fischer | 10 | \$759,065 | \$274,979 |
| Outdr Sci Schl | 51 | \$735,896 | \$224,844 |
| Au 109 Chep | 13 | \$726,411 | \$250,146 |
| Au 103 East | 26 | \$658,437 | \$160,047 |
| Charter/Spec Proj | 6 | \$555,362 | \$218,589 |
| Au 104 Grdn Grv | 9 | \$503,232 | \$145,513 |
| Media Services | 6 | \$501,392 | \$199,048 |
| Inside Outdoors | 7 | \$451,636 | \$190,592 |
| Cert Retirement | 6 | \$435,187 | \$210,347 |
| Payroll | 6 | \$406,175 | \$150,099 |
| Au 114 | 5 | \$404,182 | \$108,261 |
| CSSS Admin (DNU) | 5 | \$400,504 | \$148,923 |
| Human Svcs Cler | 33 | \$378,512 | \$77,111 |
| Ctep | 4 | \$345,229 | \$132,621 |
| Deputy Supt | 4 | \$321,821 | \$160,594 |
| Au113 Access Special Ed | 4 | \$290,020 | \$86,488 |
| Au115 Ccpa | 4 | \$285,315 | \$106,466 |
| Human Svcs Unit | 2 | \$272,891 | \$101,495 |
| Inst Tchg Excel(Dnu) | 3 | \$263,530 | \$82,187 |
| Support Svcs | 2 | \$254,526 | \$101,357 |
| Fund & Partnrshp Svc | 3 | \$248,370 | \$104,155 |
| Au113 Special Ed Admn | 2 | \$248,128 | \$82,525 |
| Communications | 3 | \$230,929 | \$58,411 |
| Curr/Instr(Dnu) | 4 | \$229,591 | \$94,680 |
| Au 108 Pchs | 15 | \$226,666 | \$49,274 |
| Inst Technology(Dnu) | 3 | \$216,142 | \$101,993 |
| Reprographics | 3 | \$193,883 | \$67,910 |
| Risk Mgt | 2 | \$186,889 | \$70,011 |
| Au114 | 7 | \$184,844 | \$52,288 |
| Disburs Svcs | 3 | \$179,550 | \$77,828 |
| Credentials | 3 | \$143,699 | \$84,226 |

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|--------------------------------|---|-----------|----------|
| Area1 Harbor Learnin | 1 | \$139,318 | \$29,218 |
| Au100 Educational Programs | 1 | \$129,952 | \$40,383 |
| Clas Retirement | 2 | \$123,822 | \$71,834 |
| Acctg Svcs | 2 | \$106,959 | \$53,534 |
| Career Technical Education | 3 | \$102,636 | \$37,764 |
| Stem/Humanities | 1 | \$82,288 | \$16,184 |
| Short Term/Various | 3 | \$80,867 | \$23,254 |
| Au116 Sunburst | 1 | \$79,927 | \$22,796 |
| Au103 Shaffer Education Center | 1 | \$79,927 | \$25,576 |
| Au 106 | 1 | \$77,534 | \$20,900 |
| Sch/Com Svc Div | 2 | \$68,207 | \$39,843 |
| Spec Svcs Cler | 1 | \$66,399 | \$39,210 |
| Board Members | 7 | \$33,755 | \$94,324 |
| Trident Special Classes | 1 | \$26,798 | \$9,068 |
| Area4 Fischer | 1 | \$19,914 | \$8,001 |